

CITY OF DEL CITY  
 FY 2017-18 BUDGET  
 March 19, 2018

**EXHIBIT A**

**GENERAL FUND (01)**

Acct.		Current Budget	Budget Increase	Amended Budget	Notes/Reason for Change
Revenue					
01-4605	Miscellaneous	108,965	21,500 21,500	130,465	Surplus of Police K-9 Vehicle and Dog
Expense					
01-517-430	Vehicles	0	20,000	20,000	Payment for Police Vehicle Sold
01-517-225	K-9/Drug Support	3500	1,500 21,500	5000	Payment for K-9 Dog "Pony"